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Senate Bill No. 1002

(By Senators Kessler (Mr. President) and Hall,
By Request of the Executive)

[Introduced March 16, 2012; referred to the Committee on
Finance.]

A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2012, in the amount of \$10,000,000 from the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2009, organization 0100, activity 236, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2012, organization 0100, by supplementing and amending the appropriations for the fiscal year ending June 30, 2012.

WHEREAS, the Governor finds that the account balance in the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2009, organization 0100, activity 236, exceeds that which is necessary for the purpose for which the account was established;

1 and

2 WHEREAS, The Governor submitted to the Legislature the
3 Executive Budget Documents on January 11, 2012, which included a
4 Statement of the State Fund, General Revenue, setting forth therein
5 the cash balance as of July 1, 2011, and further included the
6 estimate of revenues for the fiscal year 2012, less net
7 appropriation balances forwarded and regular appropriations for the
8 fiscal year 2012; and

9 WHEREAS, It appears from the Executive Budget Document
10 Statement of the State Fund, General Revenue, and this legislation
11 there now remains an unappropriated surplus balance in the State
12 Treasury which is available for appropriation during the fiscal
13 year ending June 30, 2012; therefore

14 *Be it enacted by the Legislature of West Virginia:*

15 That the balance of the funds available for expenditure in the
16 fiscal year ending June 30, 2012, in the Governor's Office - Civil
17 Contingent Fund, fund 0105, fiscal year 2009, organization 0100,
18 activity 236, be decreased by expiring the amount of \$10,000,000,
19 to the unappropriated surplus balance of the State Fund, General
20 Revenue, to be available for appropriation during the fiscal year
21 ending June 30, 2012.

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2012, to fund 0105, fiscal year 2012, organization 0100,
24 be supplemented and amended by adding a new item of appropriation

1 as follows:

2 TITLE II -- APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 EXECUTIVE

5 7-Governor's Office -

6 Civil Contingent Fund

7 (WV Code Chapter 5)

8 Fund 0105 FY 2012 Org 0100

		Act-	General
		ivity	Revenue
			Fund

12	1	2012 Natural Disasters - Surplus (R)..	135	\$10,000,000
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13 Any federal reimbursements received to remunerate
14 disbursements from this activity or funds transferred from this
15 activity shall be credited back to this activity.

16 Any unexpended balance remaining in the appropriation for 2012
17 Natural Disasters - Surplus (fund 0105, activity 135) at the close
18 of fiscal year 2012 is hereby reappropriated for expenditure during
19 the fiscal year 2013.

20 The purpose of this supplemental appropriation bill is to
21 expire, supplement, amend, and add an item of appropriation in the
22 aforesaid account for the designated spending unit for expenditure
23 during the fiscal year 2012.